



monmouthshire  
sir fynwy

## INDIVIDUAL CABINET MEMBER DECISIONS DECISION RECORDING LOG

**DECISION DETERMINED ON: Wednesday, 9 September 2015**

**DECISION WILL COME INTO EFFECT ON: Friday 18<sup>th</sup> September 2015**  
(Subject to "Call-in" by appropriate Select Committee)

### DECISION 1

**SUBJECT: Ysgol Gymraeg Y Fenni Nursery Provision**

**DIVISION/WARD AFFECTED: Cantref; Castle; Croesonen; Crucorney; Goytre Fawr; Grofield; Lansdown; Llanelly Hill; Llanfoist Fawr; Llanover; Llanwenarth Ultra; Mardy; Priory**

#### **PURPOSE:**

To inform Members of the responses to the statutory consultation which has been carried out with regards to the proposal to extend the age range at Ysgol Gymraeg Y Fenni from 4-11 years to 3-11 years, to include part time nursery provision.

#### **DECISION:**

To publish a statutory notice to extend the age range at Ysgol Gymraeg Y Fenni from 4-11 years to 3-11 years, to include part time nursery provision.

To open the nursery class at Ysgol Gymraeg Y Fenni in April 2016.

#### **REASONS:**

Of the 42 responses received during the consultation period, only one was not in support of the proposal; their concern was that this proposal would effectively reduce rather than increase the number of Welsh medium places available.

Cylch Meithrin Y Fenni anticipate they will be full from September 2015 and it is unlikely they will have sufficient places to provide wrap around childcare for children attending the LA Nursery at Ysgol Gymraeg Y Fenni.

There are more than 30 children due to receive their early education at Cylch Meithrin Y Fenni in the autumn and spring term. Once the school take over the afternoon sessions, they will only be able to accommodate 30 children. Cylch Meithrin Y Fenni are unable to provide five sessions for any additional children eligible for early education as their morning sessions are already full with 2-3 year olds.

## **RESOURCE IMPLICATIONS:**

Ysgol Gymraeg Y Fenni will be funded based on the age weighted pupil unit rate of £2,050 per FTA place; hence if they admit 30 pupils they will receive £30,750. The total budget for schools is fixed; therefore all other primary schools will have a slight reduction in budget in order to accommodate this increase.

There will be a significant saving to the Early Education budget (approximately £30,000), as it is likely that far fewer children will access their early education at Cylch Meithrin Y Fenni in the future.

It is not anticipated that there will be any capital costs as the demountable building has already been adapted to accommodate the Foundation Phase curriculum.

Resource costs will be minimal as the intention is for Ysgol Gymraeg Y Fenni and Cylch Meithrin Y Fenni to share equipment and resources.

## **SUSTAINABLE DEVELOPMENT AND EQUALITY IMPLICATIONS**

The Equality Impact Assessment and Sustainable Development Checklist is attached. There are positive and negative impacts relating to age and the Welsh language, however steps have been taken to mitigate against the negative impacts.

## **SAFEGUARDING AND CORPORATE PARENTING IMPLICATIONS**

None

## **CONSULTEES:**

The Consultation Report has been published on the MCC website and Monmouthshire's Family Information Service (FIS) website. It has also been distributed to all statutory consultees, as per the list on page 4 of the consultation report.

All comments received through the consultation process have been incorporated within the final report.

## **AUTHOR:**

Sue Hall

## **CONTACT DETAILS**

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## **SIGNATURE:**

In taking this decision, I declare that I have no personal interest as defined under the County Council's Code of Conduct for Members.

Signed:

Dated:

Cabinet Member for Schools and Learning

## DECISION 2

**SUBJECT: Property Services & Facilities Management - Administration Resource Restructure**

**DIVISION/WARD AFFECTED: All Wards**

**PURPOSE:**

To obtain individual member approval for the restructuring of clerical support resources, within Property Services & Facilities management.

**DECISION:**

To remove 25 hours (0.68 F.T.E) of administration support from the Property Services & Facility Management establishment. See Appendix 1.

To amend job description for the remaining position to reflect the current duties required.  
To place the 3 staff affected by the restructure at risk.  
To appoint an officer/s to the new post of Administrative Officer.

**REASONS:**

To ensure that PS&FM have the optimum level of clerical support to efficiently and effectively deliver services, whilst maintaining spend within existing budgets.

**RESOURCE IMPLICATIONS:**

Redundancy costs will be confirmed once the post has been filled.  
Redundancy costs to be met by the corporate budget in the event that funding is unavailable from the PS&FM budget.

**SUSTAINABLE DEVELOPMENT AND EQUALITY IMPLICATIONS**

There are no sustainable development implications arising from this report (Appendix 2).

**SAFEGUARDING AND CORPORATE PARENTING IMPLICATIONS**

None

**CONSULTEES:**

Senior Leadership Team  
All Cabinet Members  
Head of Legal Services  
Head of Finance  
Head of Employee Services

**AUTHOR:**

Rob O'Dwyer

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**SIGNATURE:**

In taking this decision, I declare that I have no personal interest as defined under the County Council's Code of Conduct for Members.

Signed:

Dated:

Cabinet Member for Resources